

APPENDIX 1

Contracts for supported bus services that expire on 31 August 2019

SERVICE NUMBER	ROUTE	DAYS OF OPERATION & FREQUENCY	CONTRACT NUMBER	CURRENT PRICE pa	DEVELOPER CONTRIBUTIONS pa	SINGLE PASSENGER JOURNEYS pa	AVERAGE SUBSIDY PER SINGLE PASSENGER JOURNEY
11	Haycombe Cemetery – Oldfield Park - Bath City Centre	Monday to Saturday - hourly on each route	12 SB19	£98,629	£45,000	49,439	£0.58
12	Bathampton – Warminster Road - Bath City Centre					42,582	
175	Writhlington – Radstock – Peasedown St John – Bath (a)	Monday to Friday – 3 return jnys	175 FA19	£5,060	-	3,972	£1.27
177	Midsomer Norton – Paulton – Clutton – Pensford – Whitchurch - Bristol	Monday to Friday – 1 return jny	177 FA18	£30,000	£30,000	22,178	-
179	Midsomer Norton (Tesco) – Paulton - High Littleton – Farmborough – Timsbury – Tunley – Bath	Monday to Friday - every 2 hours	179 GA20	£11,501	-	33,312	£0.35
179	Timsbury – Tunley – Bath	Saturday - 1 return jny	179 IP19	£5,460 (a)	-	560	£9.01
663	Keynsham Local Service: Somerdale – Town Centre – Chandag Road	Monday to Saturday - every 2 hours	663 SA19	£75,700	£75,700	25,414	-
664	Keynsham – Avon Road – Beech Road – Claverton Road West - Saltford	Monday to Saturday - 3 return jnys					
665	Keynsham Local Service: Somerdale – Town Centre – Longmeadow Road – Monmouth Road	Monday to Saturday - every 2 hours					

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752	Hinton Blewett - Bishop Sutton - Chew Magna – Chelwood – Marksbury - Bath	Wednesday – 1 return jny	752 FN19	£20,526 (b)	-	481	£11.62
754	Hinton Blewett - Bishop Sutton - Chew Magna – Clutton – Hallatrow - Midsomer Norton – Radstock Clutton – Hallatrow - Midsomer Norton – Radstock	Monday – 1 return jny Tues, Thurs & Friday – 1 return jny				1,138	
768	Writhlington – Radstock – Clandown – Camerton – Tunley – Priston – Englishcombe - Bath –	Monday to Friday – 1 return jny	768FA20	£9,569	-	2,024	£4.73
185	Clutton – Hallatrow – Paulton – Midsomer Norton – Radstock – Writhlington – Trowbridge	Thursday – 1 return jny	GROUP	£32,826	-	1,934	£3.64
636	Hengrove – Whitchurch – Stockwood - Keynsham	Mon, Weds & Fri – 1 return jny				2,541	
640	Bishop Sutton – Chew Magna - Keynsham	Friday – 1 return jny				931	
668	Peasedown St John – Camerton – Timsbury - Bristol	Monday – 1 return jny				702	
683	Keynsham – Chew Magna – Blagdon - Wells	Tuesday – 1 return jny				1,437	
757	Odd Down – Wellow – Peasedown St John – Midsomer Norton	Wednesday – 1 return jny				1,473	

Notes: (a) - minus fares revenue and reimbursement for concessionary travel (£416 pa)
(b) - minus fares revenue and reimbursement for concessionary travel (£1,715 pa)